




Quarter Work plan october to December 2019/MINEMA

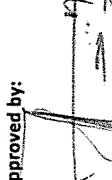
Number of development sectors and districts in which DRR is updated and mainstreamed at national and local level	4 Districts	1.7 Support district authorities in updating and reviewing Disaster Management Plans	Mainstreaming DRR into District plans	X	X	UNDP-TRAC	997,612	1,106	Workshop costs Travel expenses	8,720,000
% of DDMOs supported for operations	(100%) all DDMOs supported for operations	1.11 Support The operationalization of District Disaster Management Officers and support DDMOs activities related to determination of potential economic losses and damages of elements at risk	Support DDMOs to assess and determine economic loss and damages of elements at risk in their respective Districts	X	X	UNDP-TRAC	3,337,400	3,700	Fuel, maintenance, insurance costs, travel costs	8,720,000
<b>Sub total</b>							<b>40,499,976</b>	<b>44,900</b>		<b>194,676,802</b>
<b>Output2: 00114221 Increased knowledge and skills</b>										
Percentage of Rwanda's male, female and vulnerable population in selected 6 districts prone to disasters aware of disaster risk (Baseline: 56%; 5 years target: 80%)	Assessment in sampled area affected by disasters DRR week organized	2.4 Conduct assessment on DRR awareness raising activities among population through TV/radio programmes and production targeting vulnerable population and including specific gender awareness activities	assessment to evaluate the level of public awareness	X	X	UNDP	1,804,000	2,000	travel costs, DSA	26,160,000
Number of awareness campaign conducted in schools	0	2.5 Organize disaster risk management awareness through secondary schools clubs		X	X	UNDP	0	0	Mission allowances	4,510,000
% of disaster program event and best practice covered, documented, digitalised and published for awareness	Disaster communication team operationalised All (100%) information events and best practices covered, documented and published for awareness	Activity3. Disaster data documentation: 2.6. Collect, document and cover disaster data, events and evidences through digitalized system for public awareness and	MINEMA communication team will be supported to perform the activity	X	X		2,066,482	2,291	Communication team salaries and communication (airtime)	23,456,800
<b>Sub total</b>							<b>3,870,482</b>	<b>4,291</b>		<b>54,126,800</b>

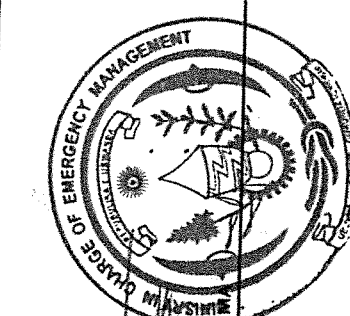



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Number of model lightning rods on public buildings	4 Lightning rods	Increase the number of lightning rods to be installed in Karongi District.	UNDP	25,432,792	28,196	equipment costs	26,160,000	
4.6. Carry out demonstration and create awareness on fire and lightning prevention through installation of model lightning rods and fire extinguishers in public buildings			X					
Sub total							40,936,368	45,384
<b>TOTAL</b>							<b>85,306,826</b>	<b>94,575</b>

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